STATE OF ILLINOIS

ILLINOIS COMMERCE COMMISSION

PUBLIC UTILITIES DIVISION

* * *

ILLINOIS ELECTRIC UTILITIES

A Comparative Study of Electric Sales Statistics

Calendar Years
of
1980 and 1979

RESEARCH BULLETIN NO. 105

Data Prepared by Accounts and Finance Department

May, 1981

Printed by authority of the State of Illinois
300 copies — May 1, 1981 — No. 071

BEST AVAILABLE COPY

TABLE OF CONTENTS

INTRODUCTION

		Page
1.	Scope of Study	ii
2.	Source of Information	ii
3.	Accounting Consideration	ii

SALES OF ELECTRICITY

	TABLE NUMBER
Summary of Electricity Sales and Revenue Per Kilowatt Hour by Class of Service	1
Residential Sales	2
Large Sales (Industrial)	3
Small Sales (Commercial)	4
Public Street and Highway Lighting Sales	5
Other Sales to Public Authorities	6
Sales to Railroads and Railways	7
Total Sales to Ultimate Consumers	8
Sales for Resale	9
Interdepartmental Sales	10
Total Sales of Electricity	11
Other Electric Operating Revenues	12
Total Electric Operating Revenues	13

INTRODUCTION

1. Scope of Study

This study compares electric sales statistics for the calendar year 1980 with electric sales statistics for the calendar year 1979 for the following twelve Illinois utilities furnishing electric service:

Cedar Point Light and Water Company
Central Illinois Light Company
Central Illinois Public Service Company
Commonwealth Edison Company
Electric Energy, Inc.
Illinois Power Company
Interstate Power Company
Iowa-Illinois Gas and Electric Company
Mt. Carmel Public Utility Company
Sherrard Power System
South Beloit Water, Gas and Electric Company
Union Electric Company

2. Source of Information

Data presented in the various tables were obtained from Annual Reports filed by the subject utilities with this Commission.

3. Accounting Considerations

All of the utilities considered in this study follow the Uniform System of Accounts prescribed by this Commission in its General Order 180.

ILLINOIS ELECTRIC UTILITIES

TABLE ONE

SUMMARY OF ELECTRICITY SALES BY CLASS OF SERVICE

	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
CLASS OF SERVICE	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
RESIDENTIAL SALES	1,604,150,461	1,325,793,897	21.00	26,880,701,956	26,250,971,097	2.40	3,734,160	3,687,775	1.26
LARGE SALES (INDUSTRIAL)	1,257,638,151	1,079,461,413	16.51	33,175,465,110	35,076,078,014	-5.42	2,390	2,366	1.01
SMALL SALES (COMMERCIAL)	1,436,523,739	1,195,777,106	20.13	25,096,131,334	24,934,844,083	0.65	362,979	359,300	1.02
PUBLIC ST. & HIGHWAY LIGHTING SALES	30,949,973	28,599,457	8.22	687,668,185	712,729,863	-3.52	2,650	2,626	0.91
OTHER SALES TO PUBLIC AUTHORITIES	291,831,373	264,219,125	10.45	8,461,414,350	9,764,260,106	-13.34	10,250	10,220	0.29
SALES TO RAILROADS AND RAILWAYS	14,742,599	11,123,511	32.54	364,876,492	347,720,952	4.93	2	2	
TOTAL SALES TO ULTIMATE CONSUMERS	4,635,836,296	3,904,974,509	18.72	94,666,257,427	97,086,604,115	-2.49	4,112,431	4,062,289	1.23
SALES FOR RESALE	204,288,307	173,733,651	17.59	6,993,729,943	6,300,517,638	11.00	169	166	1.81
INTERDEPARTMENTAL SALES	78,110	87,254	-10.48	1,358,230	1,303,980	4.16			
TOTAL SALES OF ELECTRICITY	4,840,202,713	4,078,795,414	18.67	101,661,345,600	103,388,425,733	-1.67	4,112,600	4,062,455	1.23
OTHER ELECTRIC OPERATING REVENUES	32,066,305	26,822,710	19.55						
TOTAL ELECTRIC OPERATING REVENUES	4,872,269,018	4,105,618,124	18.67						

ILLINOIS ELECTRIC UTILITIES

TABLE ONE (CONTINUED)

SUMMARY OF ELECTRICITY SALES BY CLASS OF SERVICE

1980

CLASS OF SERVICE	SEE TABLE NUMBER	REVENUE PER KILOWATT HOUR (CENTS)	PERCENT OF TOTAL OPERATING REVENUE	PERCENT OF TOTAL SALES TO ULTIMATE CONSUMERS	
				REVENUE	KILOWATT HOUR
RESIDENTIAL SALES	2	5.97	32.92	34.60	28.40
LARGE SALES (INDUSTRIAL)	3	3.79	25.81	27.13	35.05
SMALL SALES (COMMERCIAL)	4	5.72	29.48	30.99	26.51
PUBLIC STREET AND HIGHWAY LIGHTING SALES	5	4.50	.64	.67	.73
OTHER SALES TO PUBLIC AUTHORITIES	6	3.45	5.99	6.30	8.94
SALES TO RAILROADS AND RAILWAYS	7	4.04	.30	.31	.37
TOTAL SALES TO ULTIMATE CONSUMERS	8	4.90	95.14	100.00	100.00
SALES FOR RESALE	9	2.92	4.19		
INTERDEPARTMENTAL SALES	10	5.75			
TOTAL SALES OF ELECTRICITY	11	4.76	99.33		
OTHER ELECTRIC OPERATING REVENUES	12		.67		
TOTAL ELECTRIC OPERATING REVENUES	13		100.00		

ILLINOIS ELECTRIC UTILITIES

TABLE ONE (CONTINUED)

REVENUE PER KWH BY CLASS OF SERVICE BY COMPANY

(CENTS)

1980

CLASS OF SERVICE	CEDAR POINT	CILCO	CIPS	COM. ED.	ELEC. ENRGY	ILL. POWER	INTER-ST.PWR	IOWA-ILL.	MT. CARMEL	SHER-BARD	SOUTH BELOIT	UNION ELEC.
RESIDENTIAL	5.30	6.04	5.79	6.26		4.97	5.51	5.74	5.65	5.82	4.59	4.62
LARGE (INDUSTRIAL)	4.45	3.95	3.78	4.17		3.05	3.71	3.24	4.52		3.45	2.60
SMALL (COMMERCIAL)		6.56	5.79	5.84		4.95	6.02	4.60	6.44	5.52	4.73	4.29
PUBLIC STREET AND HIGHWAY LIGHTING	4.70	4.48	4.29	4.34		5.52	4.41	4.20		4.64	6.92	7.34
OTHER SALES TO PUBLIC AUTHORITIES		4.54	3.93	4.54	1.90	2.92	3.83	5.11	4.70		3.71	3.35
SALES TO RAILROADS AND RAILWAYS				4.04								
TOTAL SALES TO ULTIMATE CONSUMERS	5.02	5.11	4.96	5.33	1.90	3.99	4.72	4.39	5.04	5.76	4.00	3.28
SALES FOR RESALE		4.39	3.58	3.97	2.04	2.80	2.56	3.18	3.72		2.14	
INTERDEPARTMENTAL SALES	4.79	7.28					16.78				.74	
TOTAL SALES OF ELECTRICITY	5.01	5.10	4.65	5.31	1.96	3.89	4.62	4.26	5.01	5.76	3.91	3.28

ILLINOIS ELECTRIC UTILITIES

TABLE ONE (CONCLUDED)

REVENUE PER KWH BY CLASS OF SERVICE BY COMPANY

(CENTS)

1979

CLASS OF SERVICE	CEDAR POINT	CILCO	CIPS	COM. ED.	ELEC. ENRGY	ILL. POWER	INTER-ST.PWR	IOWA-ILL.	MT. CARMEL	SHER-BARD	SOUTH DELOIT	UNION ELEC.
RESIDENTIAL	5.16	5.72	5.19	5.14		4.29	5.29	5.62	5.40	4.95	4.49	4.56
LARGE (INDUSTRIAL)	4.37	3.84	3.35	3.17		2.59	3.55	3.02	4.27		3.31	2.56
SMALL (COMMERCIAL)		6.35	5.37	4.74		4.37	5.33	4.47	6.20	4.75	4.62	4.24
PUBLIC STREET AND HIGHWAY LIGHTING	4.37	4.16	4.30	3.82		4.86	4.17	3.99		3.27	6.77	7.23
OTHER SALES TO PUBLIC AUTHORITIES		4.38	3.50	3.50	1.81	2.40	3.66	4.97	4.44		4.23	3.28
SALES TO RAILROADS AND RAILWAYS	-----	-----	-----	3.20	-----	-----	------	-----	------	-----	------	-----
TOTAL SALES TO ULTIMATE CONSUMERS	4.92	4.95	4.44	4.23	1.81	3.40	4.61	4.16	4.75	4.90	3.86	3.17
SALES FOR RESALE		4.13	3.02	3.90	2.09	2.63	2.86	2.64	3.81		1.16	
INTERDEPARTMENTAL SALES	4.32	7.83	-----	-----	-----	-----	8.45	-----	------	-----	2.75	-----
TOTAL SALES OF ELECTRICITY	4.89	4.94	4.12	4.23	1.84	3.32	4.52	4.00	4.74	4.90	3.74	3.17

ILLINOIS ELECTRIC UTILITIES

TABLE TWO

RESIDENTIAL SALES

	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	50,685	50,664	0.04	956,700	982,736	-2.65	134	134	
CENTRAL ILLINOIS LIGHT COMPANY	90,998,256	84,458,061	7.74	1,506,739,663	1,475,650,192	2.11	165,075	163,455	0.99
CENTRAL ILLINOIS PUBLIC SERVICE CO.	133,226,693	112,757,517	18.15	2,301,736,395	2,174,239,705	5.86	261,879	260,485	0.54
COMMONWEALTH EDISON COMPANY	1,118,477,670	912,770,527	22.54	17,861,094,571	17,752,745,580	0.61	2,695,895	2,660,321	1.34
ILLINOIS POWER COMPANY	199,124,107	160,355,238	24.18	4,003,563,885	3,737,245,056	7.13	463,299	457,467	1.28
INTERSTATE POWER COMPANY	3,271,467	3,071,864	6.50	59,405,173	58,111,679	2.23	7,817	7,736	1.05
IOWA-ILLINOIS GAS & ELECTRIC CO.	21,237,457	19,152,420	10.89	370,219,355	340,642,188	8.68	57,880	56,684	2.11
MT. CARMEL PUBLIC UTILITY COMPANY	2,358,732	2,014,700	17.08	41,737,140	37,345,412	11.76	4,546	4,500	1.02
SHERRARD POWER SYSTEM	7,038,402	5,611,351	25.43	120,962,195	113,319,935	6.74	11,833	11,494	2.95
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	1,533,481	1,439,030	6.56	33,413,229	32,040,029	4.29	4,274	4,231	1.02
UNION ELECTRIC COMPANY	26,833,511	24,112,525	11.29	580,873,650	528,648,585	9.88	61,528	61,268	0.42
TOTAL	1,604,150,461	1,325,793,897	21.00	26,880,701,956	26,250,971,097	2.40	3,734,160	3,687,775	1.26

ILLINOIS ELECTRIC UTILITIES

TABLE TWO (CONCLUDED)

RESIDENTIAL SALES

UTILITY	REVENUE PER KWH (CENTS)			KWH PER CUSTOMER			REVENUE PER CUSTOMER (DOLLARS)		
	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	5.30	5.16	2.71	7,140	7,334	-2.65	378.25	378.09	0.04
CENTRAL ILLINOIS LIGHT COMPANY	6.04	5.72	5.59	9,128	9,028	1.11	551.25	516.71	6.69
CENTRAL ILLINOIS PUBLIC SERVICE CO.	5.79	5.19	11.56	8,789	8,347	5.30	508.73	432.88	17.52
COMMONWEALTH EDISON COMPANY	6.26	5.14	21.79	6,625	6,673	-0.72	414.88	343.11	20.92
ILLINOIS POWER COMPANY	4.97	4.29	15.85	8,641	8,169	5.78	429.80	350.53	22.61
INTERSTATE POWER COMPANY	5.51	5.29	4.16	7,599	7,512	1.16	418.51	397.09	5.39
IOWA-ILLINOIS GAS & ELECTRIC CO.	5.74	5.62	2.14	6,396	6,009	6.44	366.92	337.88	8.60
MT. CARMEL PUBLIC UTILITY COMPANY	5.65	5.40	4.63	9,181	8,299	10.63	518.86	447.71	15.89
SHERRARD POWER SYSTEM	5.82	4.95	17.58	10,222	9,859	3.68	594.81	488.20	21.84
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	4.59	4.49	2.23	7,818	7,573	3.24	358.79	340.12	5.49
UNION ELECTRIC COMPANY	4.62	4.56	1.32	9,441	8,628	9.42	436.12	393.56	10.81
AVERAGE	5.97	5.05	18.22	7,199	7,118	1.14	429.59	359.51	19.49

ILLINOIS ELECTRIC UTILITIES

TABLE THREE

LARGE SALES (INDUSTRIAL)

	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	20,406	17,435	17.04	458,200	398,868	14.88	4	4	
CENTRAL ILLINOIS LIGHT COMPANY	94,281,016	83,940,844	12.32	2,384,839,620	2,187,856,490	9.00	323	335	-3.58
CENTRAL ILLINOIS PUBLIC SERVICE CO.	101,498,308	92,992,134	9.15	2,684,302,201	2,775,691,931	-3.29	187	169	10.65
COMMONWEALTH EDISON COMPANY	785,017,769	646,043,330	21.51	18,820,726,317	20,361,066,217	-7.57	891	876	1.71
ILLINOIS POWER COMPANY	198,176,602	174,315,270	13.69	6,507,467,743	6,738,321,016	-3.43	347	366	-5.19
INTERSTATE POWER COMPANY	3,351,225	2,385,389	40.49	90,399,290	67,212,592	34.50	42	20	110.00
IOWA-ILLINOIS GAS & ELECTRIC CO.	16,835,612	16,601,859	1.41	519,836,456	550,647,080	-5.60	20	17	17.65
MT. CARMEL PUBLIC UTILITY COMPANY	3,759,810	3,554,607	5.77	83,210,017	83,320,437	-0.13	124	123	0.81
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	2,294,563	2,267,096	1.21	66,522,698	68,399,492	-2.74	23	23	
UNION ELECTRIC COMPANY	52,402,840	57,343,449	-8.62	2,017,702,568	2,243,163,891	-10.05	429	433	-0.92
TOTAL	1,257,638,151	1,079,461,413	16.51	33,175,465,110	35,076,078,014	-5.42	2,390	2,366	1.01

TABLE FOUR

SMALL SALES (COMMERCIAL)

	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	63,189,073	60,276,197	4.83	963,479,376	949,101,702	1.52	19,295	19,195	0.52
CENTRAL ILLINOIS PUBLIC SERVICE CO.	95,704,413	87,743,696	9.07	1,652,815,954	1,635,244,756	1.08	39,675	39,647	0.07
COMMONWEALTH EDISON COMPANY	1,105,637,437	895,363,065	23.49	18,918,307,307	18,877,349,298	0.22	231,159	228,470	1.18
ILLINOIS POWER COMPANY	123,462,969	105,261,517	17.29	2,492,929,775	2,408,130,234	3.52	54,232	53,445	1.47
INTERSTATE POWER COMPANY	2,263,417	2,664,612	-15.06	37,585,116	50,031,031	-24.88	1,889	1,919	-1.56
IOWA-ILLINOIS GAS & ELECTRIC CO.	20,200,011	19,205,791	5.18	438,917,939	429,700,313	2.15	7,425	7,435	-0.13
MT. CARMEL PUBLIC UTILITY COMPANY	805,950	720,125	11.92	12,520,590	11,623,583	7.72	783	769	1.82
SHERRARD POWER SYSTEM	1,368,280	1,227,857	11.44	24,798,172	25,869,834	-4.14	1,018	1,011	0.69
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	966,804	860,308	12.38	20,437,949	18,613,576	9.80	529	504	4.96
UNION ELECTRIC COMPANY	22,925,385	22,453,938	2.10	534,339,156	529,179,756	0.98	6,974	6,905	1.00
TOTAL	1,436,523,739	1,195,777,106	20.13	25,096,131,334	24,934,844,083	0.65	362,979	359,300	1.02

ILLINOIS ELECTRIC UTILITIES

TABLE FIVE

PUBLIC STREET AND HIGHWAY LIGHTING SALES

	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	1,692	1,530	10.59	36,000	35,000	2.86	1	1	
CENTRAL ILLINOIS LIGHT COMPANY	915,950	856,220	6.98	20,453,274	20,562,465	-0.53	140	140	
CENTRAL ILLINOIS PUBLIC SERVICE CO.	1,738,354	1,676,525	3.69	40,568,947	38,967,827	4.11	383	393	-2.55
COMMONWEALTH EDISON COMPANY	23,456,220	21,604,447	8.57	540,107,102	565,914,367	-4.56	1,627	1,594	2.07
ILLINOIS POWER COMPANY	2,987,017	2,647,033	12.84	54,112,262	54,521,566	-0.75	371	371	
INTERSTATE POWER COMPANY	66,912	63,583	5.24	1,517,423	1,525,536	-0.53	8	8	
IOWA-ILLINOIS GAS & ELECTRIC CO.	606,600	571,055	6.22	14,453,618	14,325,199	0.90	20	18	11.11
SHERRARD POWER SYSTEM	43,420	32,067	35.40	934,936	982,052	-4.80	34	34	
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	41,146	37,228	10.52	594,478	549,720	8.14	10	10	
UNION ELECTRIC COMPANY	1,092,662	1,109,769	-1.54	14,890,145	15,346,131	-2.97	56	57	-1.75
TOTAL	30,949,973	28,599,457	8.22	687,668,185	712,729,863	-3.52	2,650	2,626	0.91

ILLINOIS ELECTRIC UTILITIES

TABLE SIX

OTHER SALES TO PUBLIC AUTHORITIES *

	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	1,154,638	1,053,725	9.58	25,425,747	24,046,015	5.74	118	109	8.26
CENTRAL ILLINOIS PUBLIC SERVICE CO.	4,288,990	3,734,331	14.85	109,136,064	106,741,008	2.24	318	317	0.32
COMMONWEALTH EDISON COMPANY	215,368,573	172,901,840	24.56	4,742,961,234	4,946,840,578	-4.12	9,401	9,374	0.29
ELECTRIC ENERGY INCORPORATED	63,103,530	79,987,205	-21.11	3,321,385,906	4,430,547,466	-25.03	1	1	
ILLINOIS POWER COMPANY	6,910,274	5,489,752	25.88	236,739,119	228,327,211	3.68	317	317	
INTERSTATE POWER COMPANY	139,655	128,741	8.48	3,645,970	3,516,383	3.69	48	52	-7.69
IOWA-ILLINOIS GAS & ELECTRIC CO.	334,298	302,782	10.41	6,545,795	6,087,341	7.53	23	25	-8.00
MT. CARMEL PUBLIC UTILITY COMPANY	33,252	32,510	2.28	708,088	732,100	-3.28	1	1	
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	471	75,299	-99.37	12,688	1,781,798	-99.29		3	
UNION ELECTRIC COMPANY	497,692	512,940	-2.97	14,853,739	15,640,206	-5.03	23	21	9.52
TOTAL	291,831,373	264,219,125	10.45	8,461,414,350	9,764,260,106	-13.34	10,250	10,220	0.29

* THIS CLASS OF SERVICE INCLUDES SALES TO MUNICIPALITIES OR OTHER GOVERNMENTAL AGENCIES UNDER SPECIAL CONTRACT AND AGREEMENTS

ILLINOIS ELECTRIC UTILITIES

TABLE SEVEN

SALES TO RAILROADS AND RAILWAYS

	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
COMMONWEALTH EDISON COMPANY	14,742,599	11,123,511	32.54	364,876,492	347,720,952	4.93	2	2	
TOTAL	14,742,599	11,123,511	32.54	364,876,492	347,720,952	4.93	2	2	

TABLE EIGHT

TOTAL SALES TO ULTIMATE CONSUMERS

	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	72,783	69,629	4.53	1,450,900	1,416,604	2.42	139	139	
CENTRAL ILLINOIS LIGHT COMPANY	250,538,933	230,585,047	8.65	4,900,937,680	4,657,216,864	5.23	184,951	183,234	0.94
CENTRAL ILLINOIS PUBLIC SERVICE CO.	336,456,758	298,904,203	12.56	6,788,559,561	6,730,885,227	0.86	302,442	301,011	0.48
COMMONWEALTH EDISON COMPANY	3,262,700,268	2,659,806,720	22.67	61,248,073,023	62,851,636,992	-2.55	2,938,975	2,900,637	1.32
ELECTRIC ENERGY INCORPORATED	63,103,530	79,987,205	-21.11	3,321,385,906	4,430,547,466	-25.03	1	1	
ILLINOIS POWER COMPANY	530,660,969	448,068,810	18.43	13,294,812,784	13,166,545,083	0.97	518,566	511,966	1.29
INTERSTATE POWER COMPANY	9,092,676	8,314,189	9.36	192,552,972	180,397,221	6.74	9,804	9,735	0.71
IOWA-ILLINOIS GAS & ELECTRIC CO.	59,213,978	55,833,907	6.05	1,349,973,163	1,341,402,121	0.64	65,368	64,179	1.85
MT. CARMEL PUBLIC UTILITY COMPANY	6,957,744	6,321,942	10.06	138,175,835	133,021,532	3.88	5,454	5,393	1.13
SHERRARD POWER SYSTEM	8,450,102	6,871,275	22.98	146,695,303	140,171,821	4.65	12,885	12,539	2.76
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	4,836,465	4,678,961	3.37	120,981,042	121,384,615	-0.33	4,836	4,771	1.36
UNION ELECTRIC COMPANY	103,752,090	105,532,621	-1.69	3,162,659,258	3,331,978,569	-5.08	69,010	68,684	0.48
TOTAL	4,635,836,296	3,904,974,509	18.72	94,666,257,427	97,086,604,115	-2.49	4,112,431	4,062,289	1.23

ILLINOIS ELECTRIC UTILITIES

TABLE NINE

SALES FOR RESALE

	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	2,591,011	2,397,494	8.07	58,967,160	58,106,617	1.48	3	3	
CENTRAL ILLINOIS PUBLIC SERVICE CO.	70,605,759	59,171,455	19.32	1,973,010,749	1,959,203,472	0.71	130	130	
COMMONWEALTH EDISON COMPANY	38,657,019	35,059,241	10.26	972,821,975	899,509,774	8.15	7	7	
ELECTRIC ENERGY INCORPORATED	53,494,342	44,612,243	19.91	2,616,867,648	2,147,663,245	21.85	4	4	
ILLINOIS POWER COMPANY	33,304,228	27,849,025	19.59	1,191,662,693	1,058,987,415	12.53	20	17	17.65
INTERSTATE POWER COMPANY	237,258	286,915	-17.31	9,260,482	10,023,459	-7.61	2	2	
IOWA-ILLINOIS GAS & ELECTRIC CO.	5,184,321	4,203,315	23.34	163,160,300	159,385,000	2.37	1	1	
MT. CARMEL PUBLIC UTILITY COMPANY	102,438	93,733	9.29	2,752,000	2,459,200	11.91	1	1	
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	111,931	60,230	85.84	5,226,936	5,179,456	0.92	1	1	
TOTAL	204,288,307	173,733,651	17.59	6,993,729,943	6,300,517,638	11.00	169	166	1.81

TABLE TEN

INTERDEPARTMENTAL SALES

UTILITY	REVENUE 1980	REVENUE 1979	REVENUE % CHG.	KILOWATT HOURS 1980	KILOWATT HOURS 1979	KILOWATT HOURS % CHG.
CEDAR POINT LIGHT & WATER COMPANY	3,176	3,184	-0.25	66,300	73,796	-10.16
CENTRAL ILLINOIS LIGHT COMPANY	70,771	75,186	-5.87	972,448	960,256	1.27
INTERSTATE POWER COMPANY	1,889	2,166	-12.79	11,261	25,642	-56.08
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	2,274	6,718	-66.15	308,221	244,286	26.17
TOTAL	78,110	87,254	-10.48	1,358,230	1,303,980	4.16

ILLINOIS ELECTRIC UTILITIES

TABLE ELEVEN

TOTAL SALES OF ELECTRICITY

	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	75,959	72,813	4.32	1,517,200	1,490,400	1.80	139	139	
CENTRAL ILLINOIS LIGHT COMPANY	253,200,715	233,057,727	8.64	4,960,877,288	4,716,283,737	5.19	184,954	183,237	0.94
CENTRAL ILLINOIS PUBLIC SERVICE CO.	407,062,517	358,075,658	13.68	8,761,570,310	8,690,088,699	0.82	302,572	301,141	0.48
COMMONWEALTH EDISON COMPANY	3,301,357,287	2,694,865,961	22.51	62,220,894,998	63,751,146,766	-2.40	2,938,982	2,900,644	1.32
ELECTRIC ENERGY INCORPORATED	116,597,872	124,599,448	-6.42	5,938,253,554	6,578,210,711	-9.73	5	5	
ILLINOIS POWER COMPANY	563,965,197	475,917,835	18.50	14,486,475,477	14,225,532,498	1.83	518,586	511,983	1.29
INTERSTATE POWER COMPANY	9,331,823	8,603,270	8.47	201,824,715	190,446,322	5.98	9,806	9,737	0.71
IOWA-ILLINOIS GAS & ELECTRIC CO.	64,398,299	60,037,222	7.26	1,513,133,463	1,500,787,121	0.82	65,369	64,180	1.85
MT. CARMEL PUBLIC UTILITY COMPANY	7,060,182	6,415,675	10.05	140,927,835	135,480,732	4.02	5,455	5,394	1.13
SHERRARD POWER SYSTEM	8,450,102	6,871,275	22.98	146,695,303	140,171,821	4.65	12,885	12,539	2.76
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	4,950,670	4,745,909	4.31	126,516,199	126,808,357	-0.23	4,837	4,772	1.36
UNION ELECTRIC COMPANY	103,752,090	105,532,621	-1.69	3,162,659,258	3,331,978,569	-5.08	69,010	68,684	0.48
TOTAL	4,840,202,713	4,078,795,414	18.67	101,661,345,600	103,388,425,733	-1.67	4,112,600	4,062,455	1.23

ILLINOIS ELECTRIC UTILITIES

TABLE TWELVE

OTHER ELECTRIC OPERATING REVENUES

UTILITY	REVENUE 1980	REVENUE 1979	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	60		
CENTRAL ILLINOIS LIGHT COMPANY	1,050,845	930,265	12.96
CENTRAL ILLINOIS PUBLIC SERVICE CO.	1,580,574	1,450,361	8.98
COMMONWEALTH EDISON COMPANY	22,443,619	17,431,817	28.75
ELECTRIC ENERGY INCORPORATED	11,266	11,266	
ILLINOIS POWER COMPANY	3,391,255	3,133,680	8.22
INTERSTATE POWER COMPANY	74,571	100,229	-25.60
IOWA-ILLINOIS GAS & ELECTRIC CO.	2,263,202	2,051,662	10.31
MT. CARMEL PUBLIC UTILITY COMPANY	404,794	654,303	-38.13
SHERRARD POWER SYSTEM	29,152	23,300	25.12
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	20,866	25,812	-19.16
UNION ELECTRIC COMPANY	796,101	1,010,015	-21.18
TOTAL	32,066,305	26,822,710	19.55

ILLINOIS ELECTRIC UTILITIES

TABLE THIRTEEN

TOTAL ELECTRIC OPERATING REVENUES

UTILITY	REVENUE 1980	REVENUE 1979	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	76,019	72,813	4.40
CENTRAL ILLINOIS LIGHT COMPANY	254,251,560	233,987,992	8.66
CENTRAL ILLINOIS PUBLIC SERVICE CO.	408,643,091	359,526,019	13.66
COMMONWEALTH EDISON COMPANY	3,323,800,906	2,712,297,778	22.55
ELECTRIC ENERGY INCORPORATED	116,609,138	124,610,714	-6.42
ILLINOIS POWER COMPANY	567,356,452	479,051,515	18.43
INTERSTATE POWER COMPANY	9,406,394	8,703,499	8.08
IOWA-ILLINOIS GAS & ELECTRIC CO.	66,661,501	62,088,884	7.37
MT. CARMEL PUBLIC UTILITY COMPANY	7,464,976	7,069,978	5.59
SHERRARD POWER SYSTEM	8,479,254	6,894,575	22.98
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	4,971,536	4,771,721	4.19
UNION ELECTRIC COMPANY	104,548,191	106,542,636	-1.87
TOTAL	4,872,269,018	4,105,618,124	18.67